

DEVIZUL GENERAL

privind cheltuielile necesare realizarii obiectivului de investitie: „Reabilitare spații de învățământ și cercetare Corp C1 și corp C2 Facultatea de Chimie și Inginerie Chimică, Universitatea Babeș Bolyai, Cluj Napoca, Județ Cluj, Str. Arany Janos nr.11”.

Faza de proiectare: Documentatie de avizare a lucrarilor de interventie

in LEI/EURO la cursul BNR (din 16.07.2021) 1EURO = 4.9274 Lei TVA = 1.19

nr. crt.	Denumirea capitolelor și a subcapitolelor de cheltuieli	Valoare finanțată prin program ("C.N.I." - S.A.)					Valoare finanțată de UAT ..... , Județul .....-valori neeligibile					Valoare totala Investitie (CNI+UAT ..... , Județul .....				
		valoare ( fără TVA )		TVA	valoare (inclusiv TVA)		valoare ( fără TVA )		TVA	valoare (inclusiv TVA)		valoare (fără TVA)		TVA	valoare (inclusiv TVA)	
		lei	euro	lei	lei	euro	lei	euro	lei	euro	lei	euro	lei	euro	lei	euro
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
<b>CAPITOLUL 1. Cheltuieli pentru obtinerea si amenajarea terenului</b>																
1.1	Obținerea terenului	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1.2	Amenajarea terenului	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1.3	Amenajari pentru protectia mediului și aducerea la starea inițială	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1.4	Cheltuieli pt relocarea/protectia utilitatilor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total capitolul 1</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>CAPITOLUL 2. Cheltuieli pentru asigurarea utilitatilor necesare obiectivului</b>																
2.1.1	Bransament apa, retele incinta, canalizare menajera incinta,gaze	0.000	0.000	0.000	0.000	0.000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total capitolul 2</b>		<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>CAPITOLUL 3. Cheltuieli pentru proiectare si asistenta tehnica</b>																
<b>Studii de teren</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
3.1	3.1.1 Studii de teren	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	3.1.2 Raport privind impactul asupra mediului	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	3.1.3 Alte studii specifice	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3.2	Taxe pentru obtinerea de avize, acorduri și autorizații	0.00	0.00	0.00	0.00	0.00	20,582.00	4,177.05	3,910.58	24,492.58	4,970.69	20,582.00	4,177.05	3,910.58	24,492.58	4,970.69
3.3	Expertiza tehnica	0.00	0.00	0.00	0.00	0.00	41,700.00	8,462.88	7,923.00	49,623.00	10,070.83	41,700.00	8,462.88	7,923.00	49,623.00	10,070.83
3.4	Certificarea performantei energetice si auditul energetic al cladirilor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3.5	Proiectare și inginerie	522,400.00	106,019.40	99,256.00	621,656.00	126,163.09	220,415.00	44,732.52	41,878.85	262,293.85	53,231.69	742,815.00	150,751.92	141,134.85	883,949.85	179,394.78
	3.5.1. Tema de proiectare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	3.5.2. Studiu de fezabilitate	0.00	0.00	0.00	0.00	0.00	27,500.00	5,581.04	5,225.00	32,725.00	6,641.43	27,500.00	5,581.04	5,225.00	32,725.00	6,641.43
	3.5.3. S.F. si deviz general	0.00	0.00	0.00	0.00	0.00	90,000.00	18,265.21	17,100.00	107,100.00	21,735.60	90,000.00	18,265.21	17,100.00	107,100.00	21,735.60
	3.5.4. Documentatii tehnice necesare in vederea obtinerii avizelor/ acordurilor/autorizatiilor	0.00	0.00	0.00	0.00	0.00	102,915.00	20,886.27	19,553.85	122,468.85	24,854.66	102,915.00	20,886.27	19,553.85	122,468.85	24,854.66
	3.5.5. Verificare tehnica de calitate a proiectului tehnic si a detaliilor de executie	27,400.00	5,560.74	5,206.00	32,606.00	6,617.28	0.00	0.00	0.00	0.00	0.00	27,400.00	5,560.74	5,206.00	32,606.00	6,617.28
	3.5.6. Proiect tehnic si detalii de executie	495,000.00	100,458.66	94,050.00	589,050.00	119,545.81	0.00	0.00	0.00	0.00	0.00	495,000.00	100,458.66	94,050.00	589,050.00	119,545.81
3.6	Organizarea procedurilor de achizitie	3,500.00	710.31	665.00	4,165.00	845.27	15,000.00	3,044.20	2,850.00	17,850.00	3,622.60	18,500.00	3,754.52	3,515.00	22,015.00	4,467.87
3.7	Consultanta	319,333.00	64,807.61	60,673.27	380,006.27	77,121.05	5,000.00	1,014.73	950.00	5,950.00	1,207.53	324,333.00	65,822.34	61,623.27	385,956.27	78,328.59
	3.7.1. Managementul de proiect pt obiectivul de investitie	265,333.00	53,848.48	50,413.27	315,746.27	64,079.69	0.00	0.00	0.00	0.00	0.00	265,333.00	53,848.48	50,413.27	315,746.27	64,079.69
	3.7.2. Consultanta -SSM	54,000.00	10,959.13	10,260.00	64,260.00	13,041.36	5,000.00	1,014.73	950.00	5,950.00	1,207.53	59,000.00	11,973.86	11,210.00	70,210.00	14,248.89
3.8	Asistenta tehnica	811,990.97	164,790.96	154,278.28	966,269.25	196,101.24	0.00	0.00	0.00	0.00	0.00	811,990.97	164,790.96	154,278.28	966,269.25	196,101.24
	3.8.1. Asistenta tehnica din partea proiectantului	270,663.66	54,930.32	51,426.09	322,089.75	65,367.08	0.00	0.00	0.00	0.00	0.00	270,663.66	54,930.32	51,426.09	322,089.75	65,367.08
	3.8.1.1 pe perioada de executie a lucrarilor	135,331.83	27,465.16	25,713.05	161,044.88	32,683.54	0.00	0.00	0.00	0.00	0.00	135,331.83	27,465.16	25,713.05	161,044.88	32,683.54
	3.8.1.2 pt participare proiectant la fazele incluse in PCLE	135,331.83	27,465.16	25,713.05	161,044.88	32,683.54	0.00	0.00	0.00	0.00	0.00	135,331.83	27,465.16	25,713.05	161,044.88	32,683.54
	3.8.2 Asistenta tehnica prin diriginte de santier	541,327.31	109,860.64	102,852.19	644,179.50	130,734.16	0.00	0.00	0.00	0.00	0.00	541,327.31	109,860.64	102,852.19	644,179.50	130,734.16
<b>Total capitolul 3</b>		<b>1,657,223.97</b>	<b>336,328.28</b>	<b>314,872.55</b>	<b>1,972,096.52</b>	<b>400,230.65</b>	<b>302,697.00</b>	<b>61,431.38</b>	<b>57,512.43</b>	<b>360,209.43</b>	<b>73,103.35</b>	<b>1,959,920.97</b>	<b>397,759.66</b>	<b>372,384.98</b>	<b>2,332,305.95</b>	<b>473,334.00</b>
<b>CAPITOLUL 4. Cheltuieli pentru investitia de baza</b>																
<b>Constructii si instalatii</b>																
4.1	4.1.1 Ob 1- corpurile construite	35,245,196.22	7,152,899.34	6,696,587.28	41,941,783.50	8,511,950.22	0.00	0.00	0.00	0.00	0.00	35,245,196.22	7,152,899.34	6,696,587.28	41,941,783.50	8,511,950.22
	4.1.1.1. Rezistenta	7,738,553.80	1,570,514.63	1,470,325.22	9,208,879.02	1,868,912.41	0.00	0.00	0.00	0.00	0.00	7,738,553.80	1,570,514.63	1,470,325.22	9,208,879.02	1,868,912.41
	4.1.1.2. Arhitectura	14,805,026.23	3,004,632.51	2,812,954.98	17,617,981.21	3,575,512.69	0.00	0.00	0.00	0.00	0.00	14,805,026.23	3,004,632.51	2,812,954.98	17,617,981.21	3,575,512.69
	4.1.1.3. Instalatii interioare + stingere incendiu	11,938,717.20	2,422,924.30	2,268,356.27	14,207,073.47	2,883,279.92	0.00	0.00	0.00	0.00	0.00	11,938,717.20	2,422,924.30	2,268,356.27	14,207,073.47	2,883,279.92
	4.1.2 Instalatii - energie alternativa	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4.1.2.1. Lucrari exterioare	762,898.99	154,827.90	144,950.81	907,849.80	184,245.20	0.00	0.00	0.00	0.00	0.00	762,898.99	154,827.90	144,950.81	907,849.80	184,245.20
<b>total cap. 4.1</b>		<b>35,245,196.22</b>	<b>7,152,899.34</b>	<b>6,696,587.28</b>	<b>41,941,783.50</b>	<b>8,511,950.22</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35,245,196.22</b>	<b>7,152,899.34</b>	<b>6,696,587.28</b>	<b>41,941,783.50</b>	<b>8,511,950.22</b>
4.2	4.2.1 - Montaj utilitaje si echipamente	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>total cap 4.2</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
4.3	Utilitaje, echipamente tehnologice si functionale cu montaj	16,368,810.90	3,321,997.58	3,110,074.07	19,478,884.97	3,953,177.13	0.00	0.00	0.00	0.00	0.00	16,368,810.90	3,321,997.58	3,110,074.07	19,478,884.97	3,953,177.13
<b>total cap. 4.3</b>		<b>16,368,810.90</b>	<b>3,321,997.58</b>	<b>3,110,074.07</b>	<b>19,478,884.97</b>	<b>3,953,177.13</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,368,810.90</b>	<b>3,321,997.58</b>	<b>3,110,074.07</b>	<b>19,478,884.97</b>	<b>3,953,177.13</b>
4.4	Utilitaje fara montaj si echipamente de transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>total cap. 4.4</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
4.5	Dotari	2,518,724.00	511,166.94	478,557.56	2,997,281.56	608,288.66	0.00	0.00	0.00	0.00	0.000	2,518,724.00	511,166.94	478,557.56	2,997,281.56	608,288.66
<b>total cap. 4.5</b>		<b>2,518,724.00</b>	<b>511,166.94</b>	<b>478,557.56</b>	<b>2,997,281.56</b>	<b>608,288.66</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.000</b>	<b>2,518,724.00</b>	<b>511,166.94</b>	<b>478,557.56</b>	<b>2,997,281.56</b>	<b>608,288.66</b>
4.6	Active necorporate	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>total cap. 4.6</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total capitolul 4</b>		<b>54,132,731.12</b>	<b>10,986,063.87</b>	<b>10,285,218.91</b>	<b>64,417,950.</b>											